

May 10, 2011

**ITEM#:** 6.A. 1)

**RE:** PUBLIC HEARING FOR CONSIDERATION OF THE 2011/2012  
ANNUAL IMPLEMENTATION BUDGET

**PROJECT AREA:** All

**PREPARED BY:** D.J. Baxter

**EXECUTIVE SUMMARY:**

**RECOMMENDATION:** Open the public hearing. Take public comment. Close the public hearing.

**ANALYSIS AND ISSUES:** A memo describing the proposed 2011/2012 Annual Implementation Budget is contained as part of Item 6.A.2)

**ATTACHMENTS:** None.